

**VILLAGE AT NORTH CREEK METROPOLITAN DISTRICT
GENERAL FUND
2026 ADOPTED BUDGET
WITH 2024 ACTUAL AND 2025 ESTIMATED AMOUNTS
FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	2024 Actual	2025 Estimated	2026 Adopted
REVENUES			
Property taxes	\$ 337	\$ 85	\$ 30
Specific ownership taxes	15	4	2
Developer advances	-	-	21,100
Total revenues	352	89	21,132
EXPENDITURES			
County treasurer fees	-	1	1
District management and accounting	352	88	5,000
Election	-	-	5,000
Insurance	-	-	3,000
Legal	-	-	7,000
Miscellaneous	-	-	431
Contingency	-	-	700
Total expenditures	352	89	21,132
NET CHANGE IN FUND BALANCE	-	-	-
BEGINNING FUND BALANCE	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -